

Execução do PTS - Intervenções de Calha, Travessia e

DESCRIÇÃO DAS ATIVIDADES	VALORES TOTAIS (R\$)		TTS - Calha e Travessia										
			Parcela 1	Parcela 2	Parcela 3	Parcela 4	Parcela 5	Parcela 6	Parcela 7	Parcela 8	Parcela 9	Parcela 10	Parcela 11
CRONOGRAMA GLOBAL	2.480.762,65	Parcela (%)	4,17%	2,80%	2,49%	2,23%	2,23%	5,46%	4,73%	4,32%	4,98%	5,85%	3,70%
		Parcela (R\$)	R\$ 103.380,02	R\$ 69.500,24	R\$ 61.878,09	R\$ 55.244,52	R\$ 55.244,53	R\$ 135.343,07	R\$ 117.446,63	R\$ 107.251,89	R\$ 123.531,42	R\$ 145.200,57	R\$ 91.667,49
		Acumulado (%)	4,17%	6,97%	9,46%	11,69%	13,92%	19,37%	24,11%	28,43%	33,41%	39,26%	42,96%
		Acumulado (R\$)	R\$ 103.380,02	R\$ 172.880,26	R\$ 234.758,35	R\$ 290.002,87	R\$ 345.247,40	R\$ 480.590,47	R\$ 598.037,10	R\$ 705.288,99	R\$ 828.820,41	R\$ 974.020,98	#####
1. Mobilização, Organização e Fortalecimento Social	1.196.394,39	Parcela (R\$)	R\$ 87.314,57	R\$ 45.811,51	R\$ 39.451,61	R\$ 39.451,61	R\$ 39.451,61	R\$ 39.451,61	R\$ 39.451,61	R\$ 39.451,61	R\$ 39.451,61	R\$ 39.451,61	R\$ 39.451,61
		Acumulado (%)	7,30%	11,13%	14,42%	17,72%	21,02%	24,32%	27,61%	30,91%	34,21%	37,51%	40,81%
		Acumulado (R\$)	R\$ 87.314,57	R\$ 133.126,08	R\$ 172.577,69	R\$ 212.029,30	R\$ 251.480,91	R\$ 290.932,52	R\$ 330.384,13	R\$ 369.835,74	R\$ 409.287,35	R\$ 448.738,96	R\$ 488.190,57
1.1. Validação das Instituições, Lideranças, Cooperativas e ONG's	12.719,80	Parcela (R\$)	R\$ 6.359,90	R\$ 6.359,90									
		Acumulado (%)	50,00%	100,00%									
		Acumulado (R\$)	R\$ 6.359,90	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80
1.2. Mídias Sociais	241.899,21	Parcela (R\$)	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23
		Acumulado (%)	3,70%	7,41%	11,11%	14,81%	18,52%	22,22%	25,93%	29,63%	33,33%	37,04%	40,74%
		Acumulado (R\$)	R\$ 8.959,23	R\$ 17.918,46	R\$ 26.877,69	R\$ 35.836,92	R\$ 44.796,15	R\$ 53.755,38	R\$ 62.714,61	R\$ 71.673,84	R\$ 80.633,07	R\$ 89.592,30	R\$ 98.551,53
1.3. Evento de Apresentação da Obra e Trabalho Socioambiental	57.059,52	Parcela (R\$)	R\$ 28.529,76										
		Acumulado (%)	50,00%	50,00%	50,00%	50,00%	50,00%	50,00%	50,00%	50,00%	50,00%	50,00%	50,00%
		Acumulado (R\$)	R\$ 28.529,76	R\$ 28.529,76	R\$ 28.529,76	R\$ 28.529,76	R\$ 28.529,76	R\$ 28.529,76	R\$ 28.529,76	R\$ 28.529,76	R\$ 28.529,76	R\$ 28.529,76	R\$ 28.529,76
1.4. Rede Socioambiental Colaborativa	33.105,66	Parcela (R\$)	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14
		Acumulado (%)	3,70%	7,41%	11,11%	14,81%	18,52%	22,22%	25,93%	29,63%	33,33%	37,04%	40,74%
		Acumulado (R\$)	R\$ 1.226,14	R\$ 2.452,28	R\$ 3.678,42	R\$ 4.904,56	R\$ 6.130,70	R\$ 7.356,84	R\$ 8.582,98	R\$ 9.809,12	R\$ 11.035,26	R\$ 12.261,40	R\$ 13.487,54
1.5. Estruturação para Atendimento	12.973,30	Parcela (R\$)	R\$ 12.973,30										
		Acumulado (%)	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
		Acumulado (R\$)	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30
1.6. Atendimento à população	790.188,48	Parcela (R\$)	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24
		Acumulado (%)	3,70%	7,41%	11,11%	14,81%	18,52%	22,22%	25,93%	29,63%	33,33%	37,04%	40,74%
		Acumulado (R\$)	R\$ 29.266,24	R\$ 58.532,48	R\$ 87.798,72	R\$ 117.064,96	R\$ 146.331,20	R\$ 175.597,44	R\$ 204.863,68	R\$ 234.129,92	R\$ 263.396,16	R\$ 292.662,40	R\$ 321.928,64
1.7. Evento de Finalização da Obra	48.448,42	Parcela (R\$)											
		Acumulado (%)	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
		Acumulado (R\$)	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00
2. Acompanhamento e Gestão Social da Intervenção	160.829,07	Parcela (R\$)	R\$ 16.065,45	R\$ 23.688,75	R\$ 9.340,45	R\$ 2.706,88	R\$ 2.706,88	R\$ 2.706,88	R\$ 2.706,88	R\$ 2.706,88	R\$ 2.706,88	R\$ 2.706,88	R\$ 2.706,88
		Acumulado (%)	9,99%	24,72%	30,53%	32,21%	33,89%	35,58%	37,26%	38,94%	40,62%	42,31%	43,99%
		Acumulado (R\$)	R\$ 16.065,45	R\$ 39.754,20	R\$ 49.094,65	R\$ 51.801,53	R\$ 54.508,41	R\$ 57.215,29	R\$ 59.922,17	R\$ 62.629,05	R\$ 65.335,93	R\$ 68.042,81	R\$ 70.749,69
2.1. Mobilização para Formação e Formação da CAO	28.696,59	Parcela (R\$)	R\$ 14.348,30	R\$ 14.348,30									
		Acumulado (%)	50,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
		Acumulado (R\$)	R\$ 14.348,30	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60
2.2. Capacitação da CAO	13.267,14	Parcela (R\$)		R\$ 6.633,57	R\$ 6.633,57								
		Acumulado (%)	0,00%	50,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
		Acumulado (R\$)	R\$ 0,00	R\$ 6.633,57	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14
2.3. Acompanhamento de Obra	25.732,98	Parcela (R\$)		R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73
		Acumulado (%)	0,00%	3,85%	7,69%	11,54%	15,38%	19,23%	23,08%	26,92%	30,77%	34,62%	38,46%
		Acumulado (R\$)	R\$ 0,00	R\$ 989,73	R\$ 1.979,46	R\$ 2.969,19	R\$ 3.958,92	R\$ 4.948,65	R\$ 5.938,38	R\$ 6.928,11	R\$ 7.917,84	R\$ 8.907,57	R\$ 9.897,30
2.4. Avaliação e Monitoramento	47.272,16	Parcela (R\$)	R\$ 1.717,15	R\$ 1.717,15	R\$ 1.717,15	R\$ 1.717,15	R\$ 1.717,15	R\$ 1.717,15	R\$ 1.717,15	R\$ 1.717,15	R\$ 1.717,15	R\$ 1.717,15	R\$ 1.717,15
		Acumulado (%)	3,63%	7,26%	10,90%	14,53%	18,16%	21,79%	25,43%	29,06%	32,69%	36,32%	39,96%
		Acumulado (R\$)	R\$ 1.717,15	R\$ 3.434,30	R\$ 5.151,45	R\$ 6.868,60	R\$ 8.585,75	R\$ 10.302,90	R\$ 12.020,05	R\$ 13.737,20	R\$ 15.454,35	R\$ 17.171,50	R\$ 18.888,65
2.5. Avaliação Final	45.860,20	Parcela (R\$)											
		Acumulado (%)	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
		Acumulado (R\$)	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00
3. Educação Ambiental e Patrimonial	535.619,42	Parcela (R\$)	R\$ 0,00	R\$ 0,00	R\$ 13.086,03	R\$ 13.086,03	R\$ 13.086,03	R\$ 34.755,20	R\$ 16.858,76	R\$ 38.527,93	R\$ 22.943,53	R\$ 44.612,70	R\$ 22.943,53
		Acumulado (%)	0,00%	0,00%	2,44%	4,89%	7,33%	13,82%	16,97%	24,16%	28,44%	36,77%	41,06%
		Acumulado (R\$)	R\$ 0,00	R\$ 0,00	R\$ 13.086,03	R\$ 26.172,07	R\$ 39.258,10	R\$ 74.013,30	R\$ 90.872,06	R\$ 129.399,99	R\$ 152.343,53	R\$ 196.956,22	R\$ 219.899,75
3.1. Oficina de Interpretação Ambiental	81.984,95	Parcela (R\$)						R\$ 13.664,16		R\$ 13.664,16		R\$ 13.664,16	
		Acumulado (%)	0,00%	0,00%	0,00%	0,00%	0,00%	16,67%	16,67%	33,33%	33,33%	50,00%	50,00%
		Acumulado (R\$)	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 13.664,16	R\$ 13.664,16	R\$ 27.328,32	R\$ 27.328,32	R\$ 40.992,48	R\$ 40.992,48
		Parcela (R\$)							R\$ 9.857,50	R\$ 9.857,50	R\$ 9.857,50	R\$ 9.857,50	R\$ 9.857,50

3.2.	Oficina de Educação Ambiental Crítica	98.574,95	Acumulado (%) Acumulado (R\$)	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 9.857,50	10,00% R\$ 19.715,00	20,00% R\$ 29.572,50	30,00% R\$ 39.430,00	40,00% R\$ 49.287,50	50,00%
3.3.	Campanha de Educação Patrimonial e Ambiental	97.008,12	Parcela (R\$)			R\$ 7.001,26	R\$ 7.001,26	R\$ 7.001,26	R\$ 7.001,26	28,87%	28,87%	28,87%	28,87%	R\$ 7.001,26
			Acumulado (%)	0,00%	0,00%	7,22%	14,43%	21,65%	28,87%	28,87%	28,87%	28,87%	36,09%	
3.4.	Campanha de Educação Sanitária	97.008,12	Acumulado (R\$)	R\$ 0,00	R\$ 0,00	R\$ 7.001,26	R\$ 14.002,52	R\$ 21.003,78	R\$ 28.005,04	R\$ 28.005,04	R\$ 28.005,04	R\$ 28.005,04	R\$ 28.005,04	R\$ 35.006,30
			Parcela (R\$)								R\$ 7.001,26	R\$ 7.001,26	R\$ 7.001,26	R\$ 7.001,26
3.5.	Campanha de Ocupação e Uso Regular do Solo	113.013,20	Acumulado (%)	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	7,22%	14,43%	21,65%	28,87%	28,87%
			Acumulado (R\$)	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 7.001,26	R\$ 14.002,52	R\$ 21.003,78	R\$ 28.005,04	R\$ 28.005,04
3.6.	Evento de Educação Ambiental - Mesas Redondas	48.030,08	Parcela (R\$)			R\$ 6.084,77	R\$ 6.084,77	R\$ 6.084,77	R\$ 6.084,77			R\$ 6.084,77	R\$ 6.084,77	R\$ 6.084,77
			Acumulado (%)	0,00%	0,00%	5,38%	10,77%	16,15%	21,54%	21,54%	21,54%	26,92%	32,30%	37,69%
4.	Desenvolvimento Socioeconômico	587.919,77	Acumulado (R\$)	R\$ 0,00	R\$ 0,00	R\$ 6.084,77	R\$ 12.169,54	R\$ 18.254,31	R\$ 24.339,08	R\$ 24.339,08	R\$ 24.339,08	R\$ 30.423,85	R\$ 36.508,62	R\$ 42.593,39
			Parcela (R\$)							R\$ 8.005,01		R\$ 8.005,01		R\$ 8.005,01
4.1.	Ecomoda	172.580,64	Acumulado (%)	0,00%	0,00%	0,00%	0,00%	0,00%	16,67%	16,67%	33,33%	33,33%	50,00%	50,00%
			Acumulado (R\$)	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 8.005,01	R\$ 8.005,01	R\$ 16.010,02	R\$ 16.010,02	R\$ 24.015,03	R\$ 24.015,03
4.2.	Eventos de Boas Práticas em Economia Circular	106.261,92	Parcela (R\$)	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 58.429,39	R\$ 58.429,39	R\$ 58.429,39	R\$ 58.429,39	R\$ 58.429,39	R\$ 26.565,48
			Acumulado (%)	0,00%	0,00%	0,00%	0,00%	0,00%	9,94%	19,88%	24,40%	34,33%	44,27%	48,79%
4.3.	Compostagem	136.333,68	Acumulado (R\$)	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 58.429,39	R\$ 116.858,77	R\$ 143.424,25	R\$ 201.853,64	R\$ 260.283,03	R\$ 286.848,51
			Parcela (R\$)							R\$ 21.572,58	R\$ 21.572,58		R\$ 21.572,58	
4.4.	Horta Comunitária	158.520,77	Acumulado (%)	0,00%	0,00%	0,00%	0,00%	0,00%	12,50%	25,00%	25,00%	37,50%	50,00%	50,00%
			Acumulado (R\$)	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 21.572,58	R\$ 43.145,16	R\$ 43.145,16	R\$ 64.717,74	R\$ 86.290,32	R\$ 86.290,32
4.5.	Evento de Formatura	14.222,76	Parcela (R\$)								R\$ 26.565,48			R\$ 26.565,48
			Acumulado (%)	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	25,00%	25,00%	25,00%	50,00%
4.6.	Eventos de Boas Práticas em Economia Circular	106.261,92	Acumulado (R\$)	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 26.565,48	R\$ 26.565,48	R\$ 26.565,48	R\$ 53.130,96
			Parcela (R\$)							R\$ 17.041,71	R\$ 17.041,71		R\$ 17.041,71	
4.7.	Compostagem	136.333,68	Acumulado (%)	0,00%	0,00%	0,00%	0,00%	0,00%	12,50%	25,00%	25,00%	37,50%	50,00%	50,00%
			Acumulado (R\$)	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 17.041,71	R\$ 34.083,42	R\$ 34.083,42	R\$ 51.125,13	R\$ 68.166,84	R\$ 68.166,84
4.8.	Horta Comunitária	158.520,77	Parcela (R\$)						R\$ 19.815,10	R\$ 19.815,10		R\$ 19.815,10	R\$ 19.815,10	
			Acumulado (%)	0,00%	0,00%	0,00%	0,00%	0,00%	12,50%	25,00%	25,00%	37,50%	50,00%	50,00%
4.9.	Evento de Formatura	14.222,76	Acumulado (R\$)	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 19.815,10	R\$ 39.630,20	R\$ 39.630,20	R\$ 59.445,30	R\$ 79.260,40	R\$ 79.260,40
			Parcela (R\$)											

							TTS - Urbanização								
Parcela 12	Parcela 13	Parcela 14	Parcela 15	Parcela 16	Parcela 17	Parcela 18	Parcela 19	Parcela 20	Parcela 21	Parcela 22	Parcela 23	Parcela 24	Parcela 25	Parcela 26	Parcela 27
5,85%	4,73%	4,32%	4,98%	5,85%	3,87%	4,13%	2,85%	2,25%	2,25%	2,81%	2,25%	2,79%	2,24%	2,24%	3,60%
R\$ 145.200,56	R\$ 117.446,63	R\$ 107.251,91	R\$ 123.531,39	R\$ 145.200,57	R\$ 96.032,76	R\$ 102.398,83	R\$ 70.789,26	R\$ 55.925,50	R\$ 55.925,52	R\$ 69.591,51	R\$ 55.925,52	R\$ 69.257,47	R\$ 55.591,48	R\$ 55.591,46	R\$ 89.413,81
48,81%	53,55%	57,87%	62,85%	68,70%	72,57%	76,70%	79,55%	81,81%	84,06%	86,87%	89,12%	91,91%	94,15%	96,40%	100,00%
R\$ 1.210.889,03	R\$ 1.328.335,66	R\$ 1.435.587,57	R\$ 1.559.118,96	R\$ 1.704.319,53	R\$ 1.800.352,29	R\$ 1.902.751,12	R\$ 1.973.540,38	R\$ 2.029.465,88	R\$ 2.085.391,40	R\$ 2.154.982,91	R\$ 2.210.908,43	R\$ 2.280.165,90	R\$ 2.335.757,38	R\$ 2.391.348,84	R\$ 2.480.762,65
R\$ 39.451,61	R\$ 39.451,61	R\$ 39.451,61	R\$ 39.451,61	R\$ 39.451,61	R\$ 39.451,61	R\$ 63.675,82	R\$ 67.981,37	R\$ 39.451,61	R\$ 39.451,61	R\$ 39.451,61	R\$ 39.451,61	R\$ 39.451,61	R\$ 39.451,61	R\$ 39.451,61	R\$ 63.675,82
44,10%	47,40%	50,70%	54,00%	57,29%	60,59%	65,91%	71,59%	74,89%	78,19%	81,49%	84,79%	88,08%	91,38%	94,68%	100,00%
R\$ 527.642,18	R\$ 567.093,79	R\$ 606.545,40	R\$ 645.997,01	R\$ 685.448,62	R\$ 724.900,23	R\$ 788.576,05	R\$ 856.557,42	R\$ 896.009,03	R\$ 935.460,64	R\$ 974.912,25	R\$ 1.014.363,86	R\$ 1.053.815,47	R\$ 1.093.267,08	R\$ 1.132.718,69	R\$ 1.196.394,5
100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80	R\$ 12.719,80
R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23	R\$ 8.959,23
44,44%	48,15%	51,85%	55,56%	59,26%	62,96%	66,67%	70,37%	74,07%	77,78%	81,48%	85,19%	88,89%	92,59%	96,30%	100,00%
R\$ 107.510,76	R\$ 116.469,99	R\$ 125.429,22	R\$ 134.388,45	R\$ 143.347,68	R\$ 152.306,91	R\$ 161.266,14	R\$ 170.225,37	R\$ 179.184,60	R\$ 188.143,83	R\$ 197.103,06	R\$ 206.062,29	R\$ 215.021,52	R\$ 223.980,75	R\$ 232.939,98	R\$ 241.899,21
							R\$ 28.529,76	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
50,00%	50,00%	50,00%	50,00%	50,00%	50,00%	50,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
R\$ 28.529,76	R\$ 28.529,76	R\$ 28.529,76	R\$ 28.529,76	R\$ 28.529,76	R\$ 28.529,76	R\$ 28.529,76	R\$ 57.059,52	R\$ 57.059,52	R\$ 57.059,52	R\$ 57.059,52	R\$ 57.059,52	R\$ 57.059,52	R\$ 57.059,52	R\$ 57.059,52	R\$ 57.059,52
R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14	R\$ 1.226,14
44,44%	48,15%	51,85%	55,56%	59,26%	62,96%	66,67%	70,37%	74,07%	77,78%	81,48%	85,19%	88,89%	92,59%	96,30%	100,00%
R\$ 14.713,68	R\$ 15.939,82	R\$ 17.165,96	R\$ 18.392,10	R\$ 19.618,24	R\$ 20.844,38	R\$ 22.070,52	R\$ 23.296,66	R\$ 24.522,80	R\$ 25.748,94	R\$ 26.975,08	R\$ 28.201,22	R\$ 29.427,36	R\$ 30.653,50	R\$ 31.879,64	R\$ 33.105,78
100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30	R\$ 12.973,30
R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24	R\$ 29.266,24
44,44%	48,15%	51,85%	55,56%	59,26%	62,96%	66,67%	70,37%	74,07%	77,78%	81,48%	85,19%	88,89%	92,59%	96,30%	100,00%
R\$ 351.194,88	R\$ 380.461,12	R\$ 409.727,36	R\$ 438.993,60	R\$ 468.259,84	R\$ 497.526,08	R\$ 526.792,32	R\$ 556.058,56	R\$ 585.324,80	R\$ 614.591,04	R\$ 643.857,28	R\$ 673.123,52	R\$ 702.389,76	R\$ 731.656,00	R\$ 760.922,24	R\$ 790.188,48
						R\$ 24.224,21									R\$ 24.224,21
0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	50,00%	50,00%	50,00%	50,00%	50,00%	50,00%	50,00%	50,00%	50,00%	100,00%
R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 24.224,21	R\$ 24.224,21	R\$ 24.224,21	R\$ 24.224,21	R\$ 24.224,21	R\$ 24.224,21	R\$ 24.224,21	R\$ 24.224,21	R\$ 24.224,21	R\$ 48.448,42
R\$ 2.706,88	R\$ 2.706,88	R\$ 2.706,88	R\$ 2.706,88	R\$ 2.706,88	R\$ 2.706,88	R\$ 25.636,98	R\$ 2.807,89	R\$ 2.807,89	R\$ 2.807,89	R\$ 2.807,89	R\$ 2.807,89	R\$ 2.807,89	R\$ 2.807,89	R\$ 2.807,89	R\$ 25.737,99
45,67%	47,36%	49,04%	50,72%	52,41%	54,09%	70,03%	71,78%	73,52%	75,27%	77,01%	78,76%	80,50%	82,25%	84,00%	100,00%
R\$ 73.456,57	R\$ 76.163,45	R\$ 78.870,33	R\$ 81.577,21	R\$ 84.284,09	R\$ 86.990,97	R\$ 112.627,95	R\$ 115.435,84	R\$ 118.243,73	R\$ 121.051,62	R\$ 123.859,51	R\$ 126.667,40	R\$ 129.475,29	R\$ 132.283,18	R\$ 135.091,07	R\$ 160.829,06
100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60	R\$ 28.696,60
100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14	R\$ 13.267,14
R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73	R\$ 989,73
42,31%	46,15%	50,00%	53,85%	57,69%	61,54%	65,38%	69,23%	73,08%	76,92%	80,77%	84,62%	88,46%	92,31%	96,15%	100,00%
R\$ 10.887,03	R\$ 11.876,76	R\$ 12.866,49	R\$ 13.856,22	R\$ 14.845,95	R\$ 15.835,68	R\$ 16.825,41	R\$ 17.815,14	R\$ 18.804,87	R\$ 19.794,60	R\$ 20.784,33	R\$ 21.774,06	R\$ 22.763,79	R\$ 23.753,52	R\$ 24.743,25	R\$ 25.732,98
R\$ 1.717,15	R\$ 1.717,15	R\$ 1.717,15	R\$ 1.717,15	R\$ 1.717,15	R\$ 1.717,15	R\$ 1.717,15	R\$ 1.818,16	R\$ 1.818,16	R\$ 1.818,16	R\$ 1.818,16	R\$ 1.818,16	R\$ 1.818,16	R\$ 1.818,16	R\$ 1.818,16	R\$ 1.818,16
43,59%	47,22%	50,85%	54,49%	58,12%	61,75%	65,38%	69,23%	73,08%	76,92%	80,77%	84,62%	88,46%	92,31%	96,15%	100,00%
R\$ 20.605,80	R\$ 22.322,95	R\$ 24.040,10	R\$ 25.757,25	R\$ 27.474,40	R\$ 29.191,55	R\$ 30.908,70	R\$ 32.726,86	R\$ 34.545,02	R\$ 36.363,18	R\$ 38.181,34	R\$ 39.999,50	R\$ 41.817,66	R\$ 43.635,82	R\$ 45.453,98	R\$ 47.272,14
							R\$ 22.930,10								R\$ 22.930,10
0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	50,00%	50,00%	50,00%	50,00%	50,00%	50,00%	50,00%	50,00%	50,00%	100,00%
R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 22.930,10	R\$ 22.930,10	R\$ 22.930,10	R\$ 22.930,10	R\$ 22.930,10	R\$ 22.930,10	R\$ 22.930,10	R\$ 22.930,10	R\$ 22.930,10	R\$ 45.860,20
R\$ 44.612,70	R\$ 16.858,76	R\$ 38.527,93	R\$ 22.943,53	R\$ 44.612,70	R\$ 13.086,03	R\$ 13.086,03	R\$ 0,00	R\$ 13.666,01	R\$ 13.666,01	R\$ 27.332,02	R\$ 13.666,01	R\$ 26.997,98	R\$ 13.331,97	R\$ 13.331,97	R\$ 0,00
49,38%	52,53%	59,73%	64,01%	72,34%	74,78%	77,22%	77,22%	79,78%	82,33%	87,43%	89,98%	95,02%	97,51%	100,00%	100,00%
R\$ 264.512,44	R\$ 281.371,20	R\$ 319.899,13	R\$ 342.842,66	R\$ 387.455,35	R\$ 400.541,39	R\$ 413.627,42	R\$ 413.627,42	R\$ 427.293,43	R\$ 440.959,44	R\$ 468.291,46	R\$ 481.957,47	R\$ 508.955,45	R\$ 522.287,42	R\$ 535.619,39	R\$ 535.619,39
R\$ 13.664,16				R\$ 13.664,16											
66,67%	66,67%	83,33%	83,33%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
R\$ 54.656,64	R\$ 54.656,64	R\$ 68.320,80	R\$ 68.320,80	R\$ 81.984,96	R\$ 81.984,96	R\$ 81.984,96	R\$ 81.984,96	R\$ 81.984,96	R\$ 81.984,96	R\$ 81.984,96	R\$ 81.984,96	R\$ 81.984,96	R\$ 81.984,96	R\$ 81.984,96	R\$ 81.984,96
R\$ 9.857,50	R\$ 9.857,50	R\$ 9.857,50	R\$ 9.857,50	R\$ 9.857,50											

60,00%	70,00%	80,00%	90,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
R\$ 59.145,00	R\$ 69.002,50	R\$ 78.860,00	R\$ 88.717,50	R\$ 98.575,00	R\$ 98.575,00	R\$ 98.575,00	R\$ 98.575,00	R\$ 98.575,00	R\$ 98.575,00	R\$ 98.575,00	R\$ 98.575,00	R\$ 98.575,00	R\$ 98.575,00	R\$ 98.575,00	R\$ 98.575,00
R\$ 7.001,26	R\$ 7.001,26	R\$ 7.001,26						R\$ 13.666,01	R\$ 13.666,01	R\$ 13.666,01					
43,30%	50,52%	57,74%	57,74%	57,74%	57,74%	57,74%	57,74%	71,83%	85,91%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
R\$ 42.007,56	R\$ 49.008,82	R\$ 56.010,08	R\$ 56.010,08	R\$ 56.010,08	R\$ 56.010,08	R\$ 56.010,08	R\$ 56.010,08	R\$ 69.676,09	R\$ 83.342,10	R\$ 97.008,11	R\$ 97.008,11	R\$ 97.008,11	R\$ 97.008,11	R\$ 97.008,11	R\$ 97.008,11
			R\$ 7.001,26	R\$ 7.001,26	R\$ 7.001,26	R\$ 7.001,26				R\$ 13.666,01	R\$ 13.666,01	R\$ 13.666,01			
28,87%	28,87%	28,87%	36,09%	43,30%	50,52%	57,74%	57,74%	57,74%	57,74%	71,83%	85,91%	100,00%	100,00%	100,00%	100,00%
R\$ 28.005,04	R\$ 28.005,04	R\$ 28.005,04	R\$ 35.006,30	R\$ 42.007,56	R\$ 49.008,82	R\$ 56.010,08	R\$ 56.010,08	R\$ 56.010,08	R\$ 56.010,08	R\$ 69.676,09	R\$ 83.342,10	R\$ 97.008,11	R\$ 97.008,11	R\$ 97.008,11	R\$ 97.008,11
R\$ 6.084,77			R\$ 6.084,77	R\$ 6.084,77	R\$ 6.084,77	R\$ 6.084,77						R\$ 13.331,97	R\$ 13.331,97	R\$ 13.331,97	
43,07%	43,07%	43,07%	48,46%	53,84%	59,23%	64,61%	64,61%	64,61%	64,61%	64,61%	64,61%	76,41%	88,20%	100,00%	100,00%
R\$ 48.678,16	R\$ 48.678,16	R\$ 48.678,16	R\$ 54.762,93	R\$ 60.847,70	R\$ 66.932,47	R\$ 73.017,24	R\$ 73.017,24	R\$ 73.017,24	R\$ 73.017,24	R\$ 73.017,24	R\$ 73.017,24	R\$ 86.349,21	R\$ 99.681,18	R\$ 113.013,15	R\$ 113.013,15
R\$ 8.005,01		R\$ 8.005,01		R\$ 8.005,01											
66,67%	66,67%	83,33%	83,33%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
R\$ 32.020,04	R\$ 32.020,04	R\$ 40.025,05	R\$ 40.025,05	R\$ 48.030,06	R\$ 48.030,06	R\$ 48.030,06	R\$ 48.030,06	R\$ 48.030,06	R\$ 48.030,06	R\$ 48.030,06	R\$ 48.030,06	R\$ 48.030,06	R\$ 48.030,06	R\$ 48.030,06	R\$ 48.030,06
R\$ 58.429,39	R\$ 58.429,39	R\$ 26.565,48	R\$ 58.429,39	R\$ 58.429,39	R\$ 40.788,24	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00
58,73%	68,67%	73,19%	83,12%	93,06%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
R\$ 345.277,89	R\$ 403.707,28	R\$ 430.272,76	R\$ 488.702,14	R\$ 547.131,53	R\$ 587.919,77	R\$ 587.919,77	R\$ 587.919,77	R\$ 587.919,77	R\$ 587.919,77	R\$ 587.919,77	R\$ 587.919,77	R\$ 587.919,77	R\$ 587.919,77	R\$ 587.919,77	R\$ 587.919,77
R\$ 21.572,58	R\$ 21.572,58		R\$ 21.572,58	R\$ 21.572,58											
62,50%	75,00%	75,00%	87,50%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
R\$ 107.862,90	R\$ 129.435,48	R\$ 129.435,48	R\$ 151.008,06	R\$ 172.580,64	R\$ 172.580,64	R\$ 172.580,64	R\$ 172.580,64	R\$ 172.580,64	R\$ 172.580,64	R\$ 172.580,64	R\$ 172.580,64	R\$ 172.580,64	R\$ 172.580,64	R\$ 172.580,64	R\$ 172.580,64
		R\$ 26.565,48			R\$ 26.565,48										
50,00%	50,00%	75,00%	75,00%	75,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
R\$ 53.130,96	R\$ 53.130,96	R\$ 79.696,44	R\$ 79.696,44	R\$ 79.696,44	R\$ 106.261,92	R\$ 106.261,92	R\$ 106.261,92	R\$ 106.261,92	R\$ 106.261,92	R\$ 106.261,92	R\$ 106.261,92	R\$ 106.261,92	R\$ 106.261,92	R\$ 106.261,92	R\$ 106.261,92
R\$ 17.041,71	R\$ 17.041,71		R\$ 17.041,71	R\$ 17.041,71											
62,50%	75,00%	75,00%	87,50%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
R\$ 85.208,55	R\$ 102.250,26	R\$ 102.250,26	R\$ 119.291,97	R\$ 136.333,68	R\$ 136.333,68	R\$ 136.333,68	R\$ 136.333,68	R\$ 136.333,68	R\$ 136.333,68	R\$ 136.333,68	R\$ 136.333,68	R\$ 136.333,68	R\$ 136.333,68	R\$ 136.333,68	R\$ 136.333,68
R\$ 19.815,10	R\$ 19.815,10		R\$ 19.815,10	R\$ 19.815,10											
62,50%	75,00%	75,00%	87,50%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
R\$ 99.075,50	R\$ 118.890,60	R\$ 118.890,60	R\$ 138.705,70	R\$ 158.520,80	R\$ 158.520,80	R\$ 158.520,80	R\$ 158.520,80	R\$ 158.520,80	R\$ 158.520,80	R\$ 158.520,80	R\$ 158.520,80	R\$ 158.520,80	R\$ 158.520,80	R\$ 158.520,80	R\$ 158.520,80
					R\$ 14.222,76										
0,00%	0,00%	0,00%	0,00%	0,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 0,00	R\$ 14.222,76	R\$ 14.222,76	R\$ 14.222,76	R\$ 14.222,76	R\$ 14.222,76	R\$ 14.222,76	R\$ 14.222,76	R\$ 14.222,76	R\$ 14.222,76	R\$ 14.222,76	R\$ 14.222,76